



DEPARTMENT OF EDUCATION

Dr. Jennifer McCormick
Superintendent of Public Instruction

Working Together for Student Success

March 14, 2018

Mr. Roger Bane
Medora Community School Corp. #3640
PO Box 369
Medora, IN 47260-0369

**Medora Elementary School
Amendment # 1
2017-2018 School Year**

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2017-2018 for **Medora Elementary School** has been approved. These funds are authorized for use as of March 13, 2018. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at dmarshall2@doe.in.gov.

SY 2017-2018 1003(g) School Improvement Grant Availability:	\$	\$ 159,600.00
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Sincerely,

Nathan Williamson
Director of Title Grants and Support
Indiana Department of Education
115 W. Washington St.
South Tower, Suite 600
Indianapolis, IN 46204

1003g SIG Amendment Narrative #1 SY 2017-2018

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name:	Medora Elementary School
Person(s) requesting Amendment:	Ms. Austin Absher
Phone number and email:	aabsher@medora.k12.in.us

Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
<i>Example: Increased learning time</i>	<i>The school budgeted \$50,000 for the before and after school program mandatory for all students.</i>	<i>The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.</i>	<i>In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.</i>
Increase Teacher Effectiveness	Remove STEM Facilitator salary (\$32,000) and benefits (\$8,000)for SY 2017-2018, with a plan to post, interview, and hire for the 2018-2019 school year.	Add 8 days of training on data \$14,000 (Contracted Services)	Teachers and principal will receive training in how to collect, analyze, and utilize data for instructional purposes. This will help teachers provide more effective intervention or enrichment, based on the needs of students.
Increase Teacher Effectiveness	Remove STEM Facilitator salary (\$32,000) and benefits (\$8,000)for SY 2017-2018, with a plan to post, interview, and hire for the 2018-2019 school year.	Add 4 days of individual PD \$7,000 (Contracted Services)	Training will be provided on specific needs that have been identified in classroom and school visits for both principal and teachers.
Increase Teacher Effectiveness	Remove STEM Facilitator salary (\$32,000) and benefits (\$8,000)for SY 2017-2018, with a plan to post, interview, and hire for the 2018-2019 school year.	Add assessment audit \$7,500 (Contracted Services)	An assessment audit will be conducted by EES to inform professional development and support to ensure that formative and summative assessments are aligned to curriculum, appropriate DOK, and similar to state assessment-type questions.
Increase Teacher Effectiveness	Remove STEM Facilitator salary (\$32,000) and benefits (\$8,000)for SY 2017-2018, with a plan to post, interview, and hire for the 2018-2019 school year.	Additional days will be added to EES to develop STEM integrated units with teachers \$8,000 (Contracted Services)	Teachers will participate in time after school and summer school to develop STEM integrated units.
Comprehensive School Reform/Increase	Remove STEM Facilitator salary (\$32,000) and benefits (\$8,000)for SY 2017-2018, with a plan to post, interview, and hire for the 2018-2019 school year.	Add \$500 to travel costs for school team to travel to other STEM school sites, for ideas and networking in planning and implementing our STEM framework.	Onsite visits to different sites will allow our staff to see the different possibilities of STEM labs, classroom teaching, and ask questions that will help us develop our own program.
Increase Teacher Effectiveness	Decrease stipends for after school or summer school PD, based on actual costs so far this year, (\$9,900 salary and benefits).	Add funding to Instructional Property for part of IXL subscription (\$4,000) and a text messaging system (\$4,290) to keep in contact with parents	IXL can be an additional resource for the classroom and can be used off-site. Parent engagement will be strengthened by the addition of a communication system that will keep parents informed of regular newsletters and other school-related news.
Comprehensive School Reform	Decrease funding for extended learning and benefits (remove \$3,072 and \$768) due to less than anticipated cost	Add \$3,840 to Instructional Property for additional Makerspace items.	A Makerspace lab is being set up and items are to ensure the quality and variety of materials, including flexible seating, tables, robotics kits, building materials, and art supplies.

Parent and Community Engagement	Decrease funding for Parent Outreach Coordinator salary and benefits (\$1,450), based on actual cost for the year, (remove	Add parent night supplies for students and family consumable materials, such as games, literacy and math activities, and/or books that are modeled during the event and can be taken home at the end of the night	Students will benefit from an online resource that can accessed at school or home.
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Part 9: 1003g SIG Amendment #1 SY 17-18

Complete the budget below:

SY 2015-2016		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase Services	General Supplies	27400	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	\$ 6,048.00		\$ 1,512.00						\$ 36,690.00		\$ 44,250.00
21000	Support Services - Student											
22100	Improvement of Instruction (Professional Development)	\$ 5,280.00		\$ 1,320.00		\$ 97,250.00		\$ 1,000.00				\$ 104,850.00
22900	Other Support Services											
25191	Refund of Revenue											
26000	Operation & Maintenance											
27000	Transport -ation							\$ 6,500.00				\$ 6,500.00
33000	Community Service Operations		\$ 2,000.00		\$ 500.00				\$ 1,500.00			\$ 4,000.00
60100	Transfers (interfund)											
	Line Totals											\$ 159,600.00
	Column Totals	\$ 11,328.00	\$ 2,000.00	\$ 2,832.00	\$ 500.00	\$ 97,250.00		\$ 7,500.00	\$ 1,500.00	\$ 36,690.00		\$ 159,600.00

Indirect Cost:

Subtract the amount above \$25,000 (per individual contracted service) from your total budget:

Total after deducting Property:

Total Available for Indirect Costs:

Amount of Indirect Cost to be used:

Grand Total After Indirect Cost:

Budget Narrative

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 --administration team attending NASTID conference

Supplies	Property: Equipment/ Technology
	\$30,000 for Makerspace for all students; \$4,000 IXL subscription, grades K-5
Professional Services	Other Purchase Services (travel, communication)
\$43,750 for EES consulting days, \$6000 for principal mentor, \$6000 for external evaluator, \$5000 for EES building practices report, \$14,000 8 DAYS TRAINING, \$7,000 4 DAYS OF INDIVIDUALIZED PD, \$7,500 ASSESSMENT AUDIT, \$8,000 PERSONALIZED PD FOR STAFF	\$6,500 travel for extended learning (after school and summer) for all students, \$1,000 for STEM school site visits, including mileage, per diem (if applicable)

SIG Staffing

Instructions: Complete the SIG Staffing information below

Staff Name	Staff Position	Cert/ Non-Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source	Position Description
TBD	STEM Facilitator	Cert.	1	N	N	starting in Jan.	Models teaching, provides non-evaluative data, collects instructional data, leads pd. (\$40,000)
TBD	Parent Outreach Coordinator	Non-cert.	0	Y	N		works with parents and the community to build relationships to forward our progress of academic success and STEM certification (\$2,500 partial year)